

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 01/01/08 - 01/31/08
Cumulative Dates: 01/01/08 - 01/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	8,551	5,377.10	9	8,551	5,377.10	9	93,872.70	5.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	10,430.33	0.0%
LI Subtotal	8,551	5,377.10	9	8,551	5,377.10	9	104,303.03	
LI % of Total	6.3%	12.5%	7.1%	6.3%	12.5%	7.1%	22.7%	
Residential New Construction	0	0.00	0	0	0.00	0	44,658.45	0.0%
Energy Star Lighting	30,582	1,051.70	12	30,582	1,051.70	12	0.00	0.0%
Energy Star Appliance	12,372	2,960.00	30	12,372	2,960.00	30	0.00	0.0%
Residential Conservation Service	22,313	18,977.28	68	22,313	18,977.28	68	142,525.26	13.3%
Res Subtotal	65,267	22,988.98	110	65,267	22,988.98	110	187,183.71	
Res % of Total	48.1%	53.4%	87.3%	48.1%	53.4%	87.3%	40.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	61,755	14,410.12	6	61,755	14,410.12	6	167,751.45	8.6%
C&I Govt Small	0	252.92	1	0	252.92	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	61,755	14,663.04	7	61,755	14,663.04	7	167,751.45	
C&I % of Total	45.6%	34.1%	5.6%	45.6%	34.1%	5.6%	36.5%	
Report Total	135,573	43,029.12	126	135,573	43,029.12	126	459,238.19	
Budget Comparison					38,764.50		459,238.19	8.4%